



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	SB0115	Title:	Revise allocation of wildlife crime restitution penalties to FWP
Primary Sponsor:	Jent, L.	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Include in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	(67,956)	(67,956)	(67,956)	(67,956)
State Special Revenue	67,956	67,956	67,956	67,956
Net Impact-General Fund Balance	(67,956)	(67,956)	(67,956)	(67,956)

Description of fiscal Impact: This legislation directs that all money collected by courts as restitution for wildlife crimes be deposited to a Fish, Wildlife & Parks' state special revenue fund for hunter education purposes or for enforcement.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife and Parks (FWP)

1. According to FWP's Notice To Appear (NTA) database, the amount of court ordered restitution has averaged \$127,956 for the past 6 years. This amount is in constant flux since it can take several years before restitution is actually collected from the violators. The court can also allow defendants a time-payment plan.
2. Per 87-1-114(2), MCA, FWP currently receives the first \$60,000 of court-ordered restitution annually. The balance is deposited into the general fund.
3. If this legislation passes, FWP could receive \$67,956 additional revenue annually (\$127,956 - \$60,000).

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Revenues:</u>				
General Fund (01)	(67,956)	(67,956)	(67,956)	(67,956)
State Special Revenue (02)	<u>67,956</u>	<u>67,956</u>	<u>67,956</u>	<u>67,956</u>
TOTAL Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(67,956)	(67,956)	(67,956)	(67,956)
State Special Revenue (02)	67,956	67,956	67,956	67,956

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date